

**Proposed - 2015 Budget**

Walden Fire District  
Town of Montgomery  
County of Orange

Annual Budget Walden Fire District adopted

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Commissioner

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Commissioner

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Commissioner

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Commissioner

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Chairman

It is not necessary for the Commissioner to sign the budget, if the fire district secretary completes the following certificate.

This is to certify that the budget for the year 2015 was approved by the Board of Fire Commissioners on

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Fire District Secretary

Walden Fire District

Work Sheet A

Computation of Statutory Spending Limitation

Total full Valuation	540,678,655
Less First Million of Full valuation	1,000.000
Excess over first million of full valuation	539,678,655
Multiply Excess By one Million	x .001
Expenditures Permitted on Full Valuation Above \$1,000,000	539,678.65
Add Expenditure Permitted on Full Valuation Below First & 1,000,000	2,000.00
Statutory Spending Limitation For 2015	541,678.65
Add Exclusion from Statutory Spending Limitation (Town Law, 176(18) ( from Worksheet B)	419,112.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation	
Sum of Statutory Spending Limitation, Exclusions And spending Authorized by voters	960,790.65
Less Budget Appropriations	866,662.00
Statutory Spending Limitation margin	\$94,028.65

Fire Districts  
Worksheet B

Exclusions from Statutory Spending Limitation

1	The payment under contracts made pursuant to Subdivisions 12 and 22 of section 176	-0-
	Subdivision 12- a contract for a supply of water and for Furnishing, erection, maintenance, care and replacement Of water hydrants	-0-
	Subdivision 22- A contract for furnishing fire protection Within the fire district, including emergency service and Ambulance services	-0-
2	The payments under lease to provide a supply of water For fire fighting purposes made pursuant to subdivision 12-a of section 176	-0-
3	The principal and interest on bonds, bond anticipation Notes capital and budget notes, and interest on tax Anticipation notes	-0-
4	The compensation of paid fire district officers, fire Department officers, firefighters and other paid personal Of the department including fringe benefits.	28,800.00
5	The districts contribution to the state and local employee's Retirement system and the new York State Local Police And Fire Retirement System.	6,312.00
6	The payments made when participating in a county Self-insurance plan under Workers Compensation Plan.	
7	The insurance premiums, and any payments required as A self insurer, pursuant to Volunteer firefighters benefit Law and Workers Compensation Law	80,000.00
8	The cost of blanket accident insurance to insure Volunteer firefighters against injury or death resulting from Bodily injuries sustained in the performance of their duties.	25,000.00
	Carried forward	140,112.00
	Exclusions from Statutory Spending Limitation (cont'd)	

Brought forward	140,112.00
9 Certain payments for the care and treatment of paid firefighters For disabilities incurred in performance of duty	-0-
10 The district's contribution for Social Security	3,000.00
11 Payment of Principal and interest on tax anticipation notes For newly created fire district	-0-
12 Payment of compromised claims and judgments under Subdivisions 28 and 30 176	-0-
13 The cost of insurance secured to indemnify the fire district Against liability arising out of ownership, use and operation Of a motor vehicle owned by the fire district	25,000.00
14 The payment of monetary awards to individuals pursuant to Subdivision 31 of 176	-0-
15 Appropriations to reserve funds established pursuant to General Municipalities	175,000.00
16 The District's contribution to the States unemployment Insurance fund for paid officers and employees	1,000.00
17 The amounts received from fire protection contracts	-0-
18 The use of proceeds of a gift	
19 The use of insurance proceeds received for the loss, theft, Damage or destruction of real or personal property- when Applied to repair or replace such property.	-0-
20 The payment required annually to fund service awards to Volunteer firefighters made to pursuant to article 11-A of The General municipal Law	75,000.00
Total Exclusion from statutory Spending Limitation	419,112.00

## Work Sheet for Budget Appropriations

### A3410.1 Personal Service

Secretary	9,600.00
Treasurer	9,600.00
Account Clerk	9,600.00
Other	
Total Personal	28,800.00

### A3410.4 Contractual Expenditures

Office Supplies	3,000.00
Postage	500.00
Association Dues	500.00
Physical	25,000.00
Meeting & seminars	4,000.00
Books	400.00
Heat & Light	45,000.00
Telephones	13,000.00
Build Maintenance	60,000.00
Gas & Diesel	20,000.00
Repair to Apparatus	70,000.00
Insurance	50,000.00
Legal & Audit	25,000.00
Airpacks, Radio, Pagers, Repair Chiefs	4,000.00
Turnout gear	30,000.00
Education	30,000.00
Inspection dinner	11,700.00
Safety Committee	9,500.00
Uniforms	500.00
Drills & refreshments	10,000.00
Fire Prevention	2,000.00
Physical Fitness	5,000.00
Computers & Equipment	1,000.00
Contingency	20,000.00
Total Contractual & other Expenses	57,550.00

Appropriations

Salary	Treasurer	9,600.00
	Others	19,200.00
A3410	Total personal Services	28,800.00
A3410.2	Equipment	
A3410.4	Contractual Expenditures	497,650.00
A1930.4	Judgments & Claim	-0-
A9010.8	State retirement System	6,312.00
A9030.8	Social Security	3,000.00
A9040.8	Workers compensation	80,000.00
A9050.0	Unemployment Insurance	1,000.00
A9060.8	Hospital, medical & Accident Insurance	-0-
A9085.8	Supp. Benefit Payments to Disabled Firefighters	75,000.00
A9713.6	Redemption of Bonds	
A97 .6	Redemptions of Notes	
A9710.7	Interest on Bonds	
A9901.9	Transfer to reserve fund	
A9950.9	Transfer to Capital	175,000.00
	Totals	866,762.00

Total Appropriation	866,762.00
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Less:

Estimated Revenues	12,000.00
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Amount to be raised by taxes	854,762.00
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#### Estimated Revenues

A2662 Fire Protection and other services  
To other District Governments

A2401 Interest and Earnings	3,000.00
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A2410 rentals	9,000.00
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A2665 Sales of Apparatus and Equipment

A27901 refund of expenditures

A2705 Gifts and Donations

A4305 federal Civil defense

A5031 Transfer from capital

A2770 Excess Tax Levy

Totals	12,000.00
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